

Silver Spring Traffic Improvements -- No. 508716

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Silver Spring
None

Date Last Modified
Required Adequate Public Facility

May 19, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	872	0	47	825	250	100	475	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	182	0	182	0	0	0	0	0	0	0	0
Construction	2,216	0	0	2,216	0	0	2,216	0	0	0	0
Other	200	0	200	0	0	0	0	0	0	0	0
Total	3,470	0	429	3,041	250	100	2,691	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,470	0	429	3,041	250	100	2,691	0	0	0	0
Development Approval Payment	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for intersection and roadway improvements in Silver Spring, in support of the Silver Spring Central Business District (CBD) Sector Plan, and the Silver Spring Redevelopment project to accommodate the flow of traffic related to development within the CBD. Dale Drive at Colesville Road (US 29) improvement is the last improvement from the study that generated various improvements already in place in and around the CBD. The east and west leg of Dale Drive currently have a left-turn lane and a combination thru and right turn-lane. The proposed improvement requires an additional lane on both Dale Drive approaches. On the westbound approach, the lane use is proposed as a left-turn only lane, a combination thru and a right-turn lane, and right-turn only lane. The eastbound approach is proposed as two left-turn lanes and a combination thru and right-turn lane. This project also includes signal reconstruction and reconstruction of two parking lots on the east side of Colesville Road. Each lot is associated with the Toll House Restaurant and located on the north and south side of Dale Drive.

Service Area

Silver Spring Policy Area

JUSTIFICATION

The improvement at Dale Drive and Colesville Road (US 29) will result in improved safety and traffic flow.

Plans and Studies

In FY02, a study was initiated to include pedestrian, bicycle, and transit consideration in line with the ongoing redevelopment plans and to evaluate the effectiveness of current improvements and to determine if there is a need for additional improvements to address congestion mitigation and pedestrian safety. A pedestrian impact analysis will be completed for this project.

Cost Change

Increase to provide for construction of the Dale Drive at Colesville Road (US 29) intersection.

STATUS

16th Street and East-West Highway - construction complete

Dale Drive at Colesville Road (US 29) - construction FY09

OTHER

Land acquisition for the Dale Drive at Colesville Road (US 29) intersection will be funded initially through ALARF.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY87	(\$000)
Initial Cost Estimate		3,750
First Cost Estimate		
Current Scope	FY07	3,470
Last FY's Cost Estimate		507
Present Cost Estimate		3,470
Appropriation Request	FY07	350
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		828
Expenditures/ Encumbrances		104
Unencumbered Balance		724
Partial Closeout Thru	FY04	4,003
New Partial Closeout	FY05	78
Total Partial Closeout		4,081

COORDINATION

Developers
Department of Permitting Services
Facility Planning-Transportation
M-NCPPC
Maryland State Highway Administration
Silver Spring Redevelopment Project
Citizen's Advisory Board

MAP

See Map on Next Page

